



**City of South Lake Tahoe**  
**City Council Budget Workshop**  
**Meeting Agenda**  
**Tuesday, August 26, 2025 at 9:00 am**  
**1901 Lisa Maloff Way**

**City Council**

Tamara Wallace, Mayor  
Cody Bass, Mayor Pro Tem  
Scott Robbins, Councilmember  
David Jinkens, Councilmember  
Keith Roberts, Councilmember

**Mission of the City Council**

We provide responsive and effective local government by maintaining a safe, livable, and well-managed city through smart investment, reliable services, and thoughtful planning.

**Public Participation**

City Council meetings are held in person at the time and location listed on this agenda. Meetings are live-streamed on Channel 21, City website at [www.cityofslt.us](http://www.cityofslt.us), YouTube at <https://www.youtube.com/channel/UC3LYne8lh-kTPLnnuyJW9SQ/live> and via ZOOM at this link <https://us02web.zoom.us/j/83168741188>.

A public agenda packet is available for review at City Hall, 1901 Lisa Maloff Way, on the City's Website at [www.cityofslt.us](http://www.cityofslt.us), or by contacting the City Clerk's Office, (530) 542-6005 or [sblankenship@cityofslt.us](mailto:sblankenship@cityofslt.us)  
Providing Public Comment:

**In Person:** Every agenda for regular meetings provides an opportunity for members of the public to directly address the legislative body (City Council), on any item of public interest which is within the jurisdiction of the City Council during Public Communications. For items on the agenda or in connection with any item which the City Council will consider, the public is given the opportunity to comment before or during the City Council's consideration of the item [Government Code Section 54954.3(a)].

**Remote Participation:** If you are joining the meeting via ZOOM and would like to make a comment, press the "raise a hand" button. If you are joining the meeting via Channel 21 or live stream and would like to make a comment, please call (530) 542-6500. The Webinar ID is: 831 6874 1188. Press \*9 to indicate a desire to make a comment. Press \*6 to unmute your phone. The Clerk will call you by the last three digits of your phone number when it is your turn to speak. ***Note: The Mayor reserves the right to conduct the meeting with in-person public participation only, if there is a technology malfunction that precludes the use of remote public participation.***

**In Writing:** Written comments received by 3 p.m. the day before the meeting will be distributed to City Council prior to the meeting. Written public comment regarding any item on this agenda may be sent to [PublicComment@cityofslt.us](mailto:PublicComment@cityofslt.us). When emailing comments, identify the agenda item number in the subject line to which your comments relate. Any such comment that is a public record and is emailed to [PublicComment@cityofslt.us](mailto:PublicComment@cityofslt.us) or otherwise provided to a majority of the City Council before the meeting will be made available for public inspection during normal business hours at the City Clerk's Office

located at City Hall, 1901 Lisa Maloff Way, South Lake Tahoe [Government Code Section 54957.5(b)]. Written comments will not be read out loud during the meeting.

The City Council Chambers meeting facility is accessible to people with disabilities. Every reasonable effort will be made to accommodate any person needing special assistance to attend this meeting. Contact the City Clerk at (530) 542-6005 at least 48 hours in advance of the meeting for assistance [28 CFR 35.102.35.104 ADA Title II and Brown Act Government Code Sections 54953.2, 54954.1, 54954.2, and 54957.5].

Spanish Interpretations: The public may access Spanish interpretation using the ZOOM link listed on the front of the Agenda from an internet device (smartphone, laptop, tablet, home computer) with audio capabilities and selecting the Spanish language option. Persons without an internet device may attend the meeting in-person and a device will be provided while supplies last. Requests for interpreter services to offer public comment may be made by contacting the City Clerk.

### **Land Acknowledgement**

Land Acknowledgement - The City of South Lake Tahoe acknowledges the lands we occupy today are the lands and home of the Wašičiw, the people from here known today as the Washoe Tribe of Nevada and California, a sovereign nation. Since the beginning of time and for thousands of years before the arrival of any other people, the Washoe lived here and cared for this place, with values and intention that we can all learn from. On behalf of the City Council, I would like to acknowledge, thank, and honor the Indigenous Washoe Tribal Communities that are the past, present, and future stewards of the Lake Tahoe Basin.

### **Call to Order/Pledge of Allegiance**

### **Roll Call**

### **Closed Session Report**

### **Public Communications**

This is the public's opportunity to speak on any topic NOT LISTED on this agenda. Comments shall be limited to four (4) minutes. In accordance with the Brown Act, the City Council cannot deliberate or vote on any matter raised under public communications, but may briefly respond to statements made or questions posed. (Government Code Sections 54954.2)

### **Public Hearing**

1. Local Public Employees: Vacant Positions (Assembly Bill 2561)  
Requested Action / Suggested Motions: Hold a public hearing and Pass a Motion accepting the City's AB 2561 "Vacant Positions" report.  
Responsible Staff Member(s): Joseph D. Irvin, City Manager (530) 542-6043  
[Item 1- Executive Summary.pdf](#)  
[01 - Staff Report - Vacancy Rates 8.26.25.docx](#)  
[02-AB 2561 Vacancy Presentation .pdf](#)  
[03-Public Notice](#)

### **Regular-New Business**

2. South Tahoe Transit Joint Powers Authority Update  
Requested Action / Suggested Motions: Pass a Motion either: (1) Providing direction to staff on funding the South Tahoe Transit Joint Powers Authority; or (2) Providing notice to El Dorado County regarding termination of the Joint Exercise of Powers Agreement for the South Tahoe Transit Joint Powers Authority.  
Responsible Staff Member(s): Hilary Roverud, Assistant City Manager  
[Item 2- Executive Summary.pdf](#)

[01-Staff Report-Transit JPA Update.docx](#)  
[02-South Tahoe Transit JPA Agreement.pdf](#)  
[03-Resolution\\_2025-001\\_JPA\\_Budget.pdf](#)  
[04 -Resolution 2025-020 City STTJPA Startup Budget.pdf](#)  
[06-South Shore Transit Update.pdf](#)  
[05-Resolution\\_2025-004\\_Transit\\_JPA\\_Goal\\_\\_Priorities.pdf](#)

**3. Fiscal Year 2025-2026 Recommended Budget**

Requested Action / Suggested Motions: Receive presentation and either: (1)(a) Pass a Resolution Approving FY 2025-2026 Municipal Operating and Capital Improvement Program Budget; and (b) Pass a Resolution Approving FY 2025-2026 List of Allocated Permanent Positions, including new, eliminated, and reclassified positions; or (2) Pass a Motion providing direction to staff on any desired changes to the FY 2025-2026 Recommend Budget, in which case the budget and the list of allocated permanent positions will be brought back to City Council for adoption on September 9, 2025.

Responsible Staff Member(s): Olga Tikhomirova, Director of Finance and Joseph Irvin, City Manager

[Item 3- Executive Summary.pdf](#)

[01-Staff Report 2025-2026 Budget Workshop.docx](#)

[02-Resolution Budget 2025-2026.docx](#)

[03-Resolution Allocated Position Listing 2025-2026 Budget.docx](#)

[04-Allocated Permanent Positions 25-26 Budget \(Exh. 1 to Reso\).pdf](#)

[05-Salary Table for Reso Alloc Perm Positions 25-26 Budget \(Exh. 2 to Reso\).pdf](#)

[06-Budget Details by Department 25-26 Budget.pdf](#)

[07-CIP 25-26 Budget.pdf](#)

[08-Draft\\_Departmental\\_Summaries\\_FY26.pdf](#)

[09\\_FY 2026 Budget PP Presentation.pdf](#)

**Agenda Planning Calendar**

**4. Agenda Planning Calendar**

Requested Action / Suggested Motions: Identify, with consent of at least two Council Members, any desired future agenda items, and/or modify the Agenda Planning Calendar as desired.

[Item 4- Executive Summary.pdf](#)

[APC - 08 21 2025.pdf](#)

**Updates and Announcements (City Attorney, City Clerk, City Manager)**

**Councilmember Reports and Comments - Assignments to Boards, Committees, and Commissions**

**Adjournment**

I, Susan Blankenship, City Clerk for the City of South Lake Tahoe, declare that the foregoing agenda for the Tuesday August 25, 2025, City Council Budget Workshop meeting was posted and available for review on Thursday, August 21, 2025, at City Hall, 1901 Lisa Maloff Way, South Lake Tahoe, CA 96150. The agenda was also available on the City's website at <https://www.cityofslt.us>.

Signed August 21, 2025

\\sb\\ Susan Blankenship, Elected City Clerk